
COLLEGE OF SOUTHERN IDAHO
BOARD OF TRUSTEES MEETING

TUESDAY, JANUARY 20, 1998
TAYLOR BUILDING CONFERENCE ROOM
2ND FLOOR, PINE ROOM (258)
5:30 p.m.

AGENDA

MINUTES

TREASURER'S REPORT

TRANS IV: *Jim Vining*

CSI OUTDOOR PROGRAM REPORT: *Bill Studebaker*

1998 SPRING SEMESTER UPDATE: *Dr. Beck, Dr. Glenn, Ron Shopbell*

LEGISLATIVE UPDATE

COLLEGE OF SOUTHERN IDAHO
COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES MEETING
JANUARY 20, 1998

CALL TO ORDER: 5:30 p.m. PRESIDING: LeRoy Craig

ATTENDING: Trustees: LeRoy Craig, Dr. Thad Scholes, Dr.
Charles Lehrman, Donna Brizee and Bill Babcock

College Administration: Gerald Meyerhoeffer, President
John M. Mason, Secretary/Treasurer
Robert Alexander, College Attorney
Dr. Jerry Beck, Vice President of Instruction
Dr. Joan Edwards, Vice President of Planning
and Development
Dr. Michael Glenn, Vocational Dean
Dr. Ken Campbell, Dean of Information Technology
Graydon Stanley, Director of Student Information
Dr. John Martin, Registrar
Ron Shopbell, Director of Continuing Education
Dick Sterling, Physical Plant Director
Jeff Duggan, Assistant to the President
Annette Jenkins, Public Information Director

CSI Staff: Jim Dawson, Bill Studebaker and Henry Jones

Visitors: Jim Vining and Lynn Hughes

Faculty Representatives: Jim Irons

Times News: Jennifer Sandman

MINUTES OF December 15, 1997 were approved as written on
MOTION by Bill Babcock. Affirmative vote was unanimous.

TREASURERS REPORT: Acceptance of the Treasurer's report was
approved on MOTION by Dr. Charles Lehrman. Affirmative vote
was unanimous.

PRESIDENT'S REPORT:

1. Jim Dawson reported on the grade point averages of the
athletes for the fall of 1997. He thanked the faculty for
their assistance in returning athletic status reports to
him. He also reported that the daily study halls and
tutoring were improving the athletes grades.

The following team grade point averages were reported:
men's basketball - 2.34, women's basketball - 3.36, baseball
- 2.94, men's cross county - 2.67, women's cross country -
3.12, women's rodeo - 2.83 and men's rodeo - 3.5.

CSI Trustees

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2. Jim Vining reported on the operations of Trans IV. He noted that they have over 145,000 boardings per year and run approximately 17 busses.

Due to reduced federal funding allocations from the Idaho State Department of Transportation, Trans IV is faced with reducing services to remain solvent. Part of the reduction is due to the state deciding to allocate federal dollars to regions based upon population. The allocation for this region is split between Trans IV of Twin Falls and Kart of Sun Valley. Trans IV receives 57.5% of the Region IV allocation and Kart receives 42.5%. This split is not based upon population but upon criteria set up by the Idaho State Department of Transportation.

Efforts to get this allocation changed have been unsuccessful. The basic issue is that Trans IV charges fees to haul the low income, disabled and elderly while Kart receives approximately \$66,000 that it utilizes to transport Sun Valley skiers for free.

As a one year fix, the Idaho State Department of Transportation is attempting to reallocate \$79,000 of inter-city transportation funds to Trans IV. We should know the outcome of this attempt within a month.

The President and Board supported Trans IV in its efforts to receive adequate federal funding for its operations. The Board asked Jim Vining for a listing of contributions from cities and counties.

Jim Vining thanked the Board for its support and expressed his appreciation for everything the College does for Trans IV.

3. Bill Studebaker presented the initial plans for an outdoor club. Graydon Stanley indicated that the Student Senate agreed to provide \$8,000 this year for the club and that the students would support a fee increase to fund the club.

The President advised the Board that we would put together a full implementation plan for the club and bring it back to them for approval. The Board approved the concept and directed the administration to proceed with the plans for the club.

4. Ron Shopbell, Mike Glenn and Jerry Beck reported on spring semester enrollment as of the end of the first week of school.

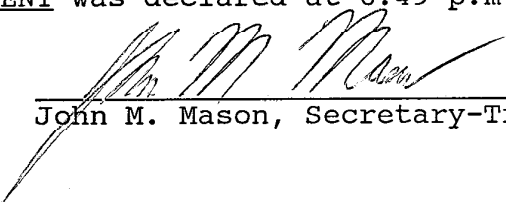
5. The President reported that on next Thursday he would present to the Senate Education Committee and also have a luncheon with our students, the Joint Finance Appropriations

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5. (continued) Committee and the North Idaho College and College of Southern Idaho legislative delegations.

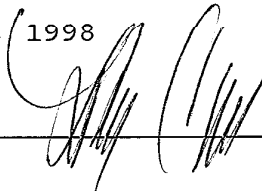
6. The President advised the Board that the College received the prestigious Curtis T. Eaton Leadership Award from the Twin Falls Chamber of Commerce.

ADJOURNMENT was declared at 6:49 p.m.



John M. Mason, Secretary-Treasurer

APPROVED February 23, 1998



Chairman

CSI OUTDOOR PROGRAM

"Where learning comes naturally."

WINTER ACTIVITIES

1998

JANUARY

- 13th — Climbing Class — Contact Jody Hawkins. Classes will be held each Tuesday. Ext. 2127.
Estimated cost: See Spring Schedule*
- 15th — CSI's Ski/Snowboard — Contact the P.E. Department or Bob Wright. Ext. 2489.
Estimated cost: See Spring Schedule**
- 18th — Open Paddling — Contact Bill Studebaker. The YFCA pool. Ext. 2142. 6-8pm.
Estimated cost: \$2 CSI Students/Employees; \$4 Non-CSI affiliated
- 25th — Open Paddling — Contact Mark Lindemer. The YFCA pool. Ext. 2142. 6-8pm.
- 27th — Ice-skating — Contact Karen Christopherson. Hailey/Sun Valley rink. Ext. 2221.
Estimated cost: Rink fee plus skate rental
- 30-31st — Avalanche Workshop with Steve Conger lead avalanche forecaster for Station 249, Utah Department of Transportation. Contact Dennis Pettygrove, Jody Hawkins. Ext. 2422; Ext. 2127.
Estimated cost: \$15 plus some in kind donation: transportation, etc.*

FEBRUARY

- 1st — Open Paddling — Contact Bill Studebaker. The YFCA pool. Ext. 2106. 6-8pm.
Estimated cost: \$2 CSI Students/Employees; \$4 Non-CSI affiliated
- 7-8th — Cross-Country Ski / Yurt Trip. Contact Sarah Harris, Jody Hawkins. Ext. 2113; Ext. 2127.
Estimated cost: \$45; limited to first 6 to sign up
- 14th — Winter Camping Workshop — Contact Jerry Fattig. South Hills. Ext. 2368.
Estimated cost: \$15; plus snowshovel, peeper rental fee*
- 15th — Open Paddling — Contact Bill Studebaker or Mark Lindemer. The YFCA pool. Ext. 2106; Ext. 2142.
Estimated cost: \$2 CSI Students/Employees; \$4 Non-CSI affiliated 6-8pm.
- 17th — Ice-skating — Contact Karen Christopherson. Hailey/Sun Valley rink. Ext. 2221.
Estimated cost: Rink fee plus skate rental
- 21st — Cross-country Skiing Workshop — Contact Collin Randolph, Sarah Harris. Pomerelle. Ext. 2275; Ext. 2113.
Estimated cost: \$15*
- 21st — Telemark Workshop — Contact Jody Hawkins. Pomerelle. Ext. 2127.
Estimated cost: \$15 plus lift fee*

MARCH

- 14th — Spring Climb — Contact Jody Hawkins. Bishop, California (nine days). Ext. 2127.
Estimated cost: Contact Jody Hawkins*
- 14th — CSI Ski Club Spring Trip — Contact Karen Christopherson. Squaw Valley. Ext. 2221.
Estimated cost: \$500-600
- 14-22 — SPRING BREAK — Watch for the Outdoor Program Spring Schedule: Kayaking, canoeing, rafting, climbing, biking, hiking, caving and more.

NOTE: Many of the activities listed above require a participation fee. Some require specialized equipment. If you wish to participate, please contact the Outdoor Program office, the Student Senate office, or if the activity is listed as a workshop, you may contact the Department of Continuing Education. Fees are being kept to a minimum and some equipment is available through the Program office. Generally, transportation is provided and in some cases food. Check with activity leader.

SIGN UP at the Continuing Education Office or the Student activities office or contact the activity leader. Nothing but fee payment assures you will get to participate.

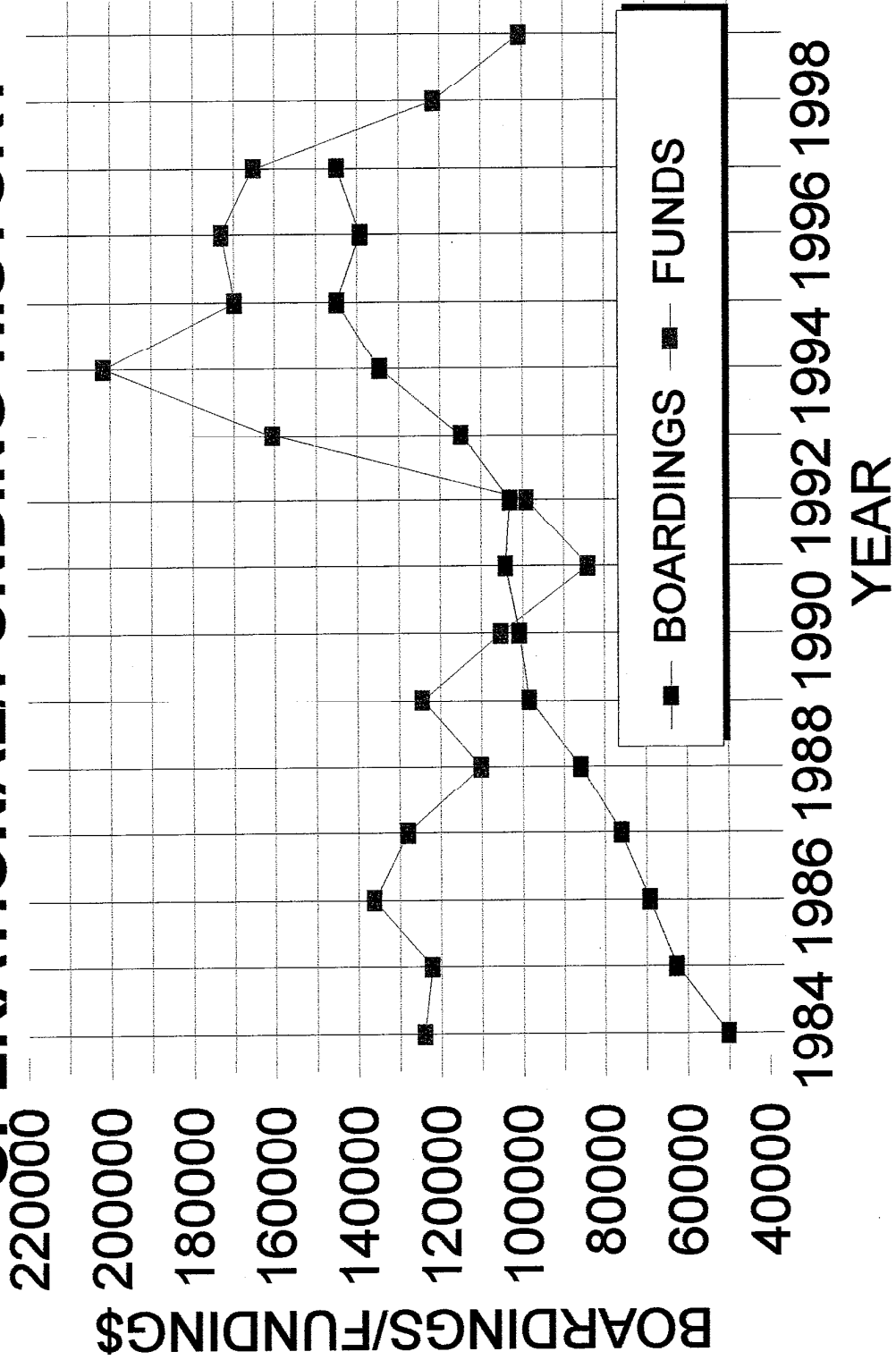
*Contact Continuing Education Office

** Contact P.E. Department

CSI OUTDOOR PROGRAM / CHECK THE BULLETIN BOARDS

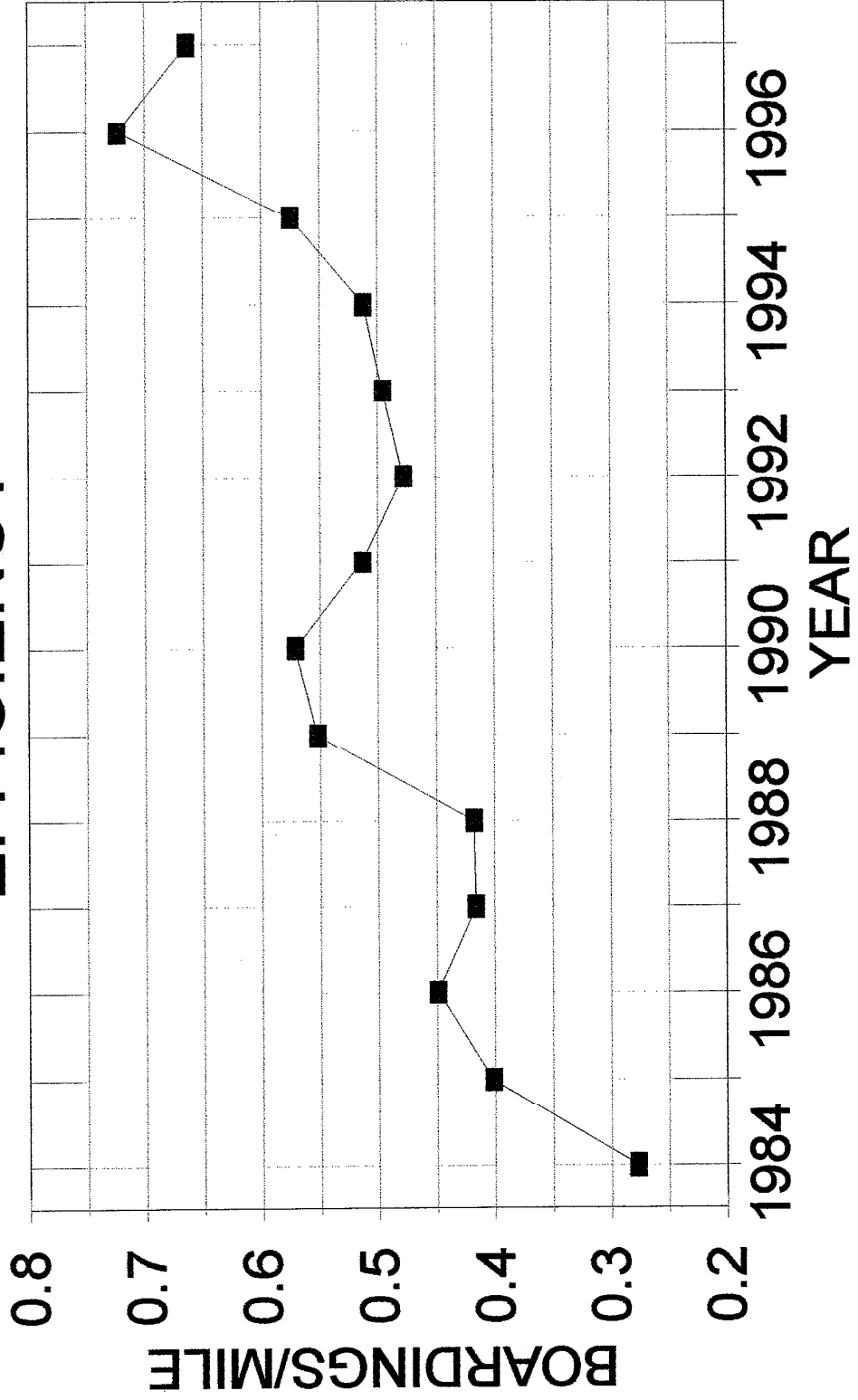
TRANS IV BUSES

OPERATIONAL/FUNDING HISTORY



TRANS IV BUSES

EFFICIENCY



TRANS IV FUNDING HISTORY AND PROJECTION

ASSUMES KETCHUM CONTINUES TO TAKE 43% OF FUNDS TO REGION IV

YEAR	BOARDINGS	MILES	BASE GRANT	INTER- FEDERAL CITY	FEDERAL \$/BDG	BDG PER MILE	CMAQ	TOTAL FUNDS
1984	50,111	181,022	124,030		2.48	0.28	(1 TIME)	124,030
1985	62,643	156,091	122,068		1.95	0.40	(ONLY)	122,068
1986	69,248	154,166	136,170		1.97	0.45		136,170
1987	76,117	182,979	128,009		1.68	0.42		128,009
1988	85,835	205,502	110,000		1.28	0.42		110,000
1989	98,355	178,244	124,321		1.26	0.55		124,321
1990	100,781	176,473	105,304		1.04	0.57		105,304
1991	104,044	202,908	84,000		0.81	0.51		84,000
1992	103,019	215,658	99,000		0.96	0.48		99,000
1993	114,853	231,872	133,463	27,050	1.16	0.50		160,513
1994	134,515	262,865	171,587	30,000	1.28	0.51		201,587
1995	144,864	252,032	128,605	41,067	0.89	0.57		169,672
1996	139,212	192,462	139,414	33,544	1.00	0.72	28309	172,958
1997	144,982	218,346	131,707	33,441	0.91	0.66		165,148
1998			91,291	30,098				121,389
1999			69,964	30,642				100,606

* CMAQ MONIES ARE A ONE TIME ALLOTMENT PROVIDED BY THE STATE BOARD TO RELIEVE REDUCTIONS BY FTA IN 1996

* THE 1992 THROUGH 1995 GROWTH RATE WAS 14% PER YEAR.

SALARY RANGES FOR IDAHO TRANSIT PROVIDERS - 1995

	DRIVERS	CLERICAL DISPATCH COORD.	OPERATION ADMINIST. COORD.	MECHANIC ASSISTANT	MECHANIC	BUS WASHER	GENERAL MANAGER	DIRECTOR
N.I.C.E. - COUER D'LANE 1997	5.50-7.00 7.00-9.00		5.50-7.00				24,000	32,000
M.P.T. - MOSCOW	6.50-8.50		18,100	24,000				32,000
R.P.T. - LEWISTON	6.00-6.75		6.00					27,000
B.U.S.- BOISE	7.68-13.24	7.50-11.50	14.00	42,000	10.59-15.95	12.44-17.54	6.44-8.74	42,000 NOT AVAIL
T.V.T.- TREASURE VALLEY 1997	7.60-10.50 8.50-12.50	6.70-7.51	6.70-7.51	9.00-11.19		8.50-18.00		40,000
K.A.R.T.- SUN VALLEY 1997	8.37-12.82 10.50-14.80					12.82-19.98	8.67-9.97	42,500
R.P.T.- POCATELLO	7.60-10.50 8.20-14.00	9.97-14.25	7.40-8.90	9.97-14.27	7.60-10.50	10.25-13.75	4.35	41,345
C.A.R.T. - IDAHO FALLS	4.50-7.25		7.35	17,000	20,000	21,000	18,000	33,000
TRANS IV - TWIN FALLS 1997	5.25-6.00 5.75-6.50	6.00 7.00	6.00 7.00	19,500 20,853	5.75	19,500 17,000		35,000 36,400

* MOSCOW AND LEWISTON ARE VERY SMALL SYSTEMS.
* 1997 VALUES WERE OBTAINED VIA TELEPHONE CONVERSATIONS.



496 Madrona • P.O. Box 1238 • Twin Falls, Idaho 83303 • (208) 736-2133 • 1-800-531-2133

MINI-CASSIA OPERATION COST ANALYSIS

The following estimate of the cost of operation in the Mini-Cassia area has been developed for your review:

COSTS

Salaries:	\$ 19,270
Fringe:	6,220
Maintenance: @ \$.15/mi. 3,000 mi/mo.	5,400
Fuel: @ 4.5 mi./gal. & \$1.35/gal	10,800
Admin: @ \$.66/boarding system wide	<u>5,000</u>
<u>TOTAL</u>	\$46,690

The above figures do not consider the absolute need for a new bus in this service area with an estimated depreciation of \$10,800 per year.

INCOME

City of Burley:	\$ 2,500
City of Heyburn:	800
Fares & rider income:	10,200
FTA: @ \$.81/boarding system wide	<u>6,136</u>
<u>TOTAL</u>	\$19,636

Income figures includes an FTA allotment broken out by boarding. However, these grant moneys will be unaffected by any decrease in boardings or route closures.

By operating this route we are losing approximately \$27,054 per year. This value is increased to \$37,854 per year when the replacement vehicle arrives. In addition, without this route, an additional \$6,136 would be available to our other services throughout Region IV.

Numbers are based upon 1998 funding allotments from the Idaho Transportation Department. Our 1998 planned reduction in funding from this source is \$43,690 below 1997 funding levels.

At the current time, other routes and services within our system are used to support the extra costs of this service.

Division of Continuing Education/Special Programs
Spring 1998

Type of Courses Offered	Number of Sections	Number of Students Enrolled
Television Courses	11	79
Microwave Classes	21	870
Dual Enrolled (H.S./CSI)		179

Academic Credit Headcount

Burley	1,150
Gooding	112
Hailey	76
Campus	89

Credit Computer Courses

Burley	512
Gooding	115
Hailey	43
Campus	450

1. *Tech grant funds will increase computer course enrollment.*
2. *Advertising in the Times News will increase computer course enrollment*

Arts on Tour Series (upcoming events)

Ingnat Solzhenitsyn	February 6 th
Golden Bough (Celtic Band)	April 29 th

*** ATTENTION *** ATTENTION *** ATTENTION *** ATTENTION *** ATTENTION *** ATTENTION ***

Have you always wanted to take class but found that you cannot find the... or your schedule just will not allow it

Treat yourself to a college credit class being offered by the College of Southern Idaho on one of many local cable channels. Most, and in some cases all, coursework is completed in the comfort of your own home and on a time schedule that is convenient for you. These classes target the needs of a growing adult population who want to complete an associate degree program or simply to take a class through a distance learning process.

So sign up now to begin or continue working toward your degree through distance learning. To begin the registration process, come to the College of Southern Idaho campus located at 315 Falls Avenue in Twin Falls or call 1-800-680-0274 x2250.

RADIO, TV, & INTERNET COURSES—Spring 1998

ITEM NO.	COURSE NO.	COURSE DESCRIPTION	COURSE TITLE as listed on TV <i>This is an Internet course.</i>	DAY(S)	TIME	INSTRUCTOR
4124	ENGL 101G	English Composition	<i>This is an Internet course.</i>	www.esi.cc.id.us		Fox/Bingham
4783	BIO 120	Environmental Science	Environmental Science	Th	11a.-1:30 p.m.	Christopherson
4788	PHIL 202	Ethics	Ethics in America	W	6:00-7:00 p.m.	Larsen
4788 (PBS)	PHIL 202	Ethics	Ethics in America	Sat	11:00 a.-12 noon	Larsen
4401	FINA 102	Personal Finance	Personal Finance	T-Th	9:00-10:00 a.m.	Staff
4784	GEOL 101	Physical Geology	Earth Revealed	W	5:00-6:00 p.m.	Strope
4784 (PBS)	GEOL 101	Physical Geology	Earth Revealed	Sat	7:00-8:00 a.m.	Strope
4785	MATH 143	College Algebra	College Algebra	W	4:00-5:00 p.m.	Irons
4786	PSYC 101	General Psychology	Discovering Psychology	W	7:00-8:00 p.m.	Stephenson
4787	STUS 009	**Math Concepts	Essential Math w/Applications	T-Th	10:00-11:00 a.m.	Irons
4102	SOCS 201	War & Peace in the Nuclear Age	War & Peace in the Nuclear Age	W	8:00-9:00 p.m.	Hagan
6284	WATR 240	Waste Water Systems & Treatment	Waste Water Systems & Treatment	T	11:00a-1:00p	Spackman
4643/UI	AVS 306/UI	Feeds and Ration Formulation	Feeds and Ration Formulation	T	1:00-4:00 p.m.	Hunt
4402	FINA 209	Fundamentals of Investment	<i>This course is aired on BSU Radio</i>	T-Th	11:00a-12 noon	Hurley

HOW TO RECEIVE

(The room codes below are listed in the schedule.) Please check with your local cable company to see if you can receive these courses.

In the Clear		Cable TV		Teton Wireless	
Channel	Room Code	Channel	Room Code	Channel	Room Code
13	CHAN13	4 (PBS)	CABL04	37/38	TWIR 13
19	CHAN19	10	CABL10	19/70	TWIR 19

For additional information about these courses for the Spring '98 semester, contact the instructor by calling (208)733-9554 (see instructor and extensions listed below); or you may contact the CSI Counseling Office at 733-9554x2250 or our toll free number is 1-800-680-0274 x2250. For the course aired on BSU RADIO, please contact Dr. John Hurley to receive information.

Jeff Fox--Ext. 2112
Brenda Larsen -- Ext. 2141

University of Idaho AVS 306 -- Contact Paula Bell at (208)736-3624
Dr. Don Stephenson--Ext 2158
Jim Dawson--Ext. 2537
Ross Spackman--Ext. 2405

LeeAnn Hagan--Ext. 2105
Dennis Heiner--Ext. 2107
Dr. John Hurley--Ext. 2118

Microwave Schedule

Spring 1998

Time	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
7:00 a.m.	AGRI 102		AGRI 102		AGRI 102	
7:30 a.m.	7-7:50 a.m. Wilson		7-7:50 a.m. Wilson		7-7:50 a.m. Wilson	
8:00 a.m.	NURR 103	SOCY 101	NURR 103	SOCY 101	NURR 103	
8:30 a.m.	Staff	Speyer	Staff	Speyer	Staff	
9:00 a.m.	8-10 a.m.	8-9:30 a.m.	8-10 a.m.	8-9:30 a.m.	8-10 a.m.	
9:30 a.m.		POLS 221		POLS 221		
10:00 a.m.	STUS 080	9:30-10:50	STUS 080	9:30-10:50	STUS 080	
10:30 a.m.	Johnson 10-10:50 a.m.	Hagan	Johnson 10-10:50 a.m.	Hagan	Johnson 10-10:50 a.m.	
11:00 a.m.	ECON 202	COMM 101	ECON 202	COMM 101	ECON 202	
11:30 a.m.	Hurley 11-11:50 a.m.	11-12:20 Hollifield	Hurley 11-11:50 a.m.	11-12:20 Hollifield	Hurley 11-11:50 a.m.	
12:00 noon	BUSA 101		BUSA 101		BUSA 101	
12:30 p.m.	12-12:50 a.m. Barta		12-12:50 a.m. Barta		12-12:50 a.m. Barta	
1:00 p.m.	MATH 108		MATH 108	MATH 108	MATH 108	
1:30 p.m.	1-1:50 p.m. Irons		1-1:50 p.m. Irons	1-1:50 p.m. Irons	1-1:50 p.m. Irons	
2:00 p.m.	STUS 020	STUS 010	STUS 020	STUS 010	STUS 020	
2:30 p.m.	2-2:50 Hughes	Dawson	2-2:50 Hughes	Dawson	2-2:50 Hughes	
3:00 p.m.	Psyc 201	2-3:20 p.m.	Psyc 201	2-3:20 p.m.	Psyc 201	
3:30 p.m.	Stephensen 3-3:50 p.m.	NURP 107	Stephensen 3-3:50 p.m.		Stephensen 3-3:50 p.m.	
4:00 p.m.		DeTienne 3:30-4:30	GEOG 200		CHID 152	
4:30 p.m.		NURP 102	Hagan		Doneen 4:00-5:00	
5:00 p.m.	BUSA 255	Anderson 4:30-5:30	4-6:30 p.m.	ARTS 102		
5:30 p.m.	4:00-7 p.m.			4:30-7 p.m.		
6:00 p.m.				West		
6:30 p.m.						
7:00 p.m.	ECON 201	SOCY 238	MATH 136	BIOL 120		
7:30 p.m.	Hurley	7-10 p.m.	Lewin	7-9:30 p.m.		
8:00 p.m.	7-9:30 p.m.	McKenna	7-9:30 p.m.	Christopherson		
8:30 p.m.						
9:00 p.m.						
9:30 p.m.						
10:00 p.m.						